

PROVISIONAL BUDGET FOR ROBERTS COUNTY SD
For Year January 1, 2026 through December 31, 2026

DEPT	FUND	BUDGET		DEPT	FUND	BUDGET
111 Board of Co Commissioners	General	202,843		441 Mentally Ill	General	38,500
112 Commissioner Contingency	General	300,000		442 Developmentally Disabled	General	906
120 Elections	General	57,500		444 Mental Health Center	General	15,547
130 Judicial	General	60,500		511 Public Library	General	0
141 Auditor	General	161,342		524 County Fair	General	6,500
142 Treasurer	General	221,457		525 4-H Building	General	15,000
151 States Attorney	General	367,449		611 County Extension	General	86,632
152 Public Defender	General	335,000		615 Weed Control	General	53,446
153 Court Appointed Attorney	General	150,000		711 Planning & Zoning	General	53,736
154 Abused/Neg Child Defense	General	0		712 Urban & Rural Development	General	22,690
161 Government Building	General	192,337		721 Tourism	General	0
162 Director of Equalization	General	201,026		810 Debt Service Principal	Rd & Br	72,152
163 Register of Deeds	General	128,183		810 Debt Service Interest	Rd & Br	2,000
165 Veterans Service	General	52,779		800 Debt Service Principal	Jail Bond	0
166 Predatory Animal (GFP)	General	2,333		800 Debt Service Interest/Other	Jail Bond	0
211 Sheriff	General	830,770		911 Operating Transfer Out	Highway	0
212 County Jail	General	1,934,593		250 Modernization & Preservation	ROD	10,000
212 County Jail	24/7 Prog	126,032				
213 Coroner	General	26,422				
214 County Wide Law Enforcement	General	79,167		<u>TOTAL GENERAL FUND</u>		6,385,066
215 Dispatcher	General	580,211				
216 Juvenile Detention	General	130,880		<u>TOTAL ROAD & BRIDGE</u>		2,900,728
222 Emergency Management	Emer Mgt	40,879		<u>TOTAL EMERGENCY MGMT</u>		40,879
225 911 Telephone	911 Tele	129,584		<u>TOTAL 911 TELEPHONE</u>		129,584
311 Road & Bridge	Rd & Br	2,900,728		<u>TOTAL DOMESTIC ABUSE</u>		2,800
411 Support of Poor	General	5,000		<u>TOTAL JAIL BOND</u>		0
414 GROW SD	General	0		<u>TOTAL 24/7 SOBRIETY PROG</u>		126,032
421 County Nurse	General	72,517		<u>TOTAL COURTHOUSE BLDG</u>		0
433 Care of Aged	General	0		<u>TOTAL M&P RELIEF FUND</u>		10,000
434 Domestic Abuse	Dom Ab	2,800		<u>GRAND TOTAL</u>		9,595,089