

PROVISIONAL BUDGET FOR Roberts COUNTY, SD
For the Year January 1, 2026 through December 31, 2026

Governmental Funds

	General Fund	County Road and Bridge Fund	911 Telephone Fund	Emergency Mgmt Fund	Domestic Abuse Fund	24/7 Sobriety Fund	M & P Fund
Cash Balance Applied	872,984	127,578		12,779		31,032	3,850
311 Current Property Tax Levy	4,274,985						
Less 25% to Cities	(4,204)						
311 TIF Property Taxes							
312/319 - Other Taxes	39,095	350,000					
NET TOTAL TAXES	4,309,876	350,000	-		-		
320 Licenses & Permits	69,700	9,000			2,300		
330 Intergovernmental Revenue	258,072	2,081,200	129,400	18,100			
340 Charges for Goods & Services	938,080	20,000			500	65,000	6,000
350 Fines & Forfeits	28,800						
360 Miscellaneous Revenue	222,610	2,950	184				150
370 Other Financing Sources	21,000	300,000	-	10,000		30,000	
TOTAL OTHER REVENUES	1,538,262	2,413,150	129,584	28,100	2,800	95,000	6,150
SUBTOTAL (Cash + Taxes + Other Rev)	6,721,122	2,900,728	129,584	40,879	2,947	126,032	10,000
Less 5% (SDCL 7-21-18)	336,056						
NET MEANS OF FINANCE	6,385,066	2,900,728	129,584	40,879	2,800	126,032	10,000
TOTAL APPROPRIATIONS	6,385,066	2,900,728	129,584	40,879	2,800	126,032	10,000

Proprietary Funds

	Solid Waste Fund		
Net Position, January 1	890000		
Estimated Revenue	840000		
Less Expenses	640000		
Net Position, December 31	1090000		

ADOPTION OF PROVISIONAL BUDGET FOR
ROBERTS COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Roberts County, will meet in the Courthouse at Sisseton South Dakota on Tuesday, September 2 , 2025 at 11:00 am for the purpose of considering the foregoing Provisional Budget for the year 2025 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 23rd day of September , 2025 . At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Kristi Fritz, County Auditor
Sisseton, South Dakota