

PROVISIONAL BUDGET FOR ROBERTS COUNTY SD
For Year January 1, 2027 through December 31, 2027

DEPT	FUND	BUDGET	DEPT	FUND	BUDGET
111 Board of Co Commissioners	General	239,024	433 Care of Aged	General	2,500
112 Commissioner Contingency	General	300,000	434 Domestic Abuse	Dom Ab	2,800
120 Elections	General	5,800	441 Mentally Ill	General	21,500
130 Judicial	General	57,500	442 Developmentally Disabled	General	906
141 Auditor	General	168,426	444 Mental Health Center	General	15,794
142 Treasurer	General	244,044	511 Public Library	General	0
151 States Attorney	General	254,016	524 County Fair	General	7,500
152 Public Defender	General	350,000	525 4-H Building	General	15,000
153 Court Appointed Attorney	General	200,000	611 County Extension	General	89,387
154 Abused/Neg Child Defense	General	0	615 Weed Control	General	71,084
161 Government Building	General	210,045	711 Planning & Zoning	General	70,029
162 Director of Equalization	General	205,042	712 Urban & Rural Development	General	22,690
163 Register of Deeds	General	129,887	721 Tourism	General	0
165 Veterans Service	General	55,024	810 Debt Service Principal	Rd & Br	66,429
166 Predatory Animal (GFP)	General	2,333	810 Debt Service Interest	Rd & Br	19,046
211 Sheriff	General	862,531	911 Operating Transfer Out	Highway	0
212 County Jail	General	1,864,295	250 Modernization & Preservation	ROD	20,000
212 County Jail	24/7 Prog	123,412			
213 Coroner	General	18,800			
214 County Wide Law Enforcement	General	81,976	<u>TOTAL GENERAL FUND</u>		6,465,880
215 Dispatcher	General	579,750			
216 Juvenile Detention	General	139,766	<u>TOTAL ROAD & BRIDGE</u>		3,526,882
222 Emergency Management	Emer Mgt	39,700	<u>TOTAL EMERGENCY MGMT</u>		39,700
225 911 Telephone	911 Tele	136,585	<u>TOTAL 911 TELEPHONE</u>		136,585
311 Road & Bridge	Rd & Br	3,441,407	<u>TOTAL DOMESTIC ABUSE</u>		2,800
411 Support of Poor	General	10,000	<u>TOTAL 24/7 SOBRIETY PROG</u>		123,412
414 GROW SD	General	0	<u>TOTAL M&P RELIEF FUND</u>		20,000
421 County Nurse	General	71,230	<u>GRAND TOTAL</u>		10,315,259