

PROVISIONAL BUDGET FOR ROBERTS COUNTY, SD
For the Year January 1, 2027 through December 31, 2027

Governmental Funds

	General Fund	County Road and Bridge Fund	911 Dispatch Fund	Em Mgmt Fund	Domestic Abuse Fund	24/7 Sobriety Fund	M & P Fund
Cash Balance Applied	301,041	1,036,682	(3,665)	31,700	-	58,412	13,850
311 Current Property Tax Amount	4,417,908						
Less current uncollected							
311 TIF Property Taxes							
312/319 - Other Taxes	41,065	380,000					
NET TOTAL TAXES	4,458,973	380,000	-	-	-	-	-
320 Licenses & Permits	68,300	9,000			2,300		
330 Intergovernmental Revenue	297,972	2,079,200	140,000	8,000			
340 Charges for Goods & Services	1,069,129	10,000			500	65,000	6,000
350 Fines & Forfeits	28,800						
360 Miscellaneous Revenue	220,665	10,000	250				150
370 Other Financing Sources	21,000	2,000					
TOTAL OTHER REVENUES	1,705,866	2,110,200	140,250	8,000	2,800	65,000	6,150
NET MEANS OF FINANCE	6,465,880	3,526,882	136,585	39,700	2,800	123,412	20,000
TOTAL APPROPRIATIONS	6,465,880	3,526,882	136,585	39,700	2,800	123,412	20,000

	Proprietary Funds
	Solid Waste Fund
Net Position, January 1	1,810,000
Estimated Revenue	1,000,000
Less Expenses	750,000
Net Position, December 31	2,060,000

ADOPTION OF PROVISIONAL BUDGET FOR ROBERTS COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Roberts County, will meet in the courthouse at Sisseton , South Dakota on Tuesday September, 1, 2026 at 10:30 am for the purpose of considering the foregoing Provisional Budget for the year 2027 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 29th day of September, 2026. At such time, any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Kristi Fritz, County Auditor Roberts County, South Dakota

